

## Orleans Rush U11C1 Proposed Team Budget 2024-2025

<u><b>Income</b></u>	<u><b>Projected</b></u>
Parent Contributions / Team Fees (16 x \$250)	\$4,000.00
Jersey/Equipment Deposit (Refund)	\$500.00
Sponsorship	\$500.00
Fundraising (Flipgive - \$500, Holiday Raffle - \$900, Purdy's - \$600)	\$2,000.00
OMHA U11 Tournament Rebate - Parent Volunteer Hours (15hrs/Team)	\$300.00
<b>Total Income</b>	<b>\$7,300.00</b>

  

<u><b>Expenses</b></u>	<u><b>Projected</b></u>
Tournaments	
OMHA U11 Tournament (December 15-17)	\$1,175.00
Tournament (???)	\$1,000.00
Tournament (???)	\$1,000.00
Additional Ice Rental - Practice & Exhibition Games (Full Ice x 3 @ \$220.35/hr)	\$661.05
Referees (Exhibition Games)	\$100.00
Player Name Bars and Sewing	\$425.00
Trainers Kit (Supplies)	\$40.00
Water Bottles (w/ Names & Numbers)	\$125.00
Team Meeting Room Rental	\$50.00
Icelynd Skating Trails ODR	\$400.00
Ottawa 67's Game Day Experience	\$850.00
Player Gifts	\$300.00
Jersey/Equipment Deposit	\$500.00
Team socks	\$0.00
Sponsor Memento	\$25.00
End of Year Memento for Players (Trophy/Medal)	\$250.00
Year End Party	\$300.00
<b>Total Expenses</b>	<b>\$7,201.05</b>

  

<b>Balance</b>	<b>\$98.95</b>
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