



Ice Works : 2025-26 Report

The Numbers

Level	Allotment total	Actual total	Extra Ice Avg*	Extra Cost Total **
U7 (6 groups)		127hrs		
U9 (5 teams)	50hrs	56hrs	1.2hrs	\$1,174.44
U11 (4)	40hrs	51.5hrs	2.875hrs	\$2,129.71
U13 (3)	30hrs	36hrs	2hrs	\$1,495.24
U15 (4)	32hrs	49hrs	4.25hrs	\$3,696.64
U18 (7)	35hrs	51hrs	2.285hrs	\$3,785.07
U21 (2)	4hrs	6hrs	1hr	\$300.00
	Sub-total	<u>376.5hrs</u>		<u>\$12,581.10</u>
U11 RepB	35hrs	45hrs	10hrs	\$2,372.20
U13 RepB	33hrs	39.5hrs	6.5hrs	\$1,541.93
U15 RepB	25hrs	43hrs	18hrs	\$4,269.96
U18 RepB	25hrs	33.5hrs	8.5hrs	\$2,016.37
RepB Ops***		<u>36hrs</u>	36hrs	\$8,415.65
	Sub-Total	<u>197hrs</u>		<u>\$18,616.11</u>
Sortouts		145.5hrs		
Development****		50hrs		
First Shift		12hrs		
Other*****		<u>7hrs</u>		
	Sub-Total	<u>214.5hrs</u>		
	Overall	<u>788hrs</u>		

Burnt	13.5hrs
%	1.71%
Screw Ups	3x
%	0.38%

NOTES

* per team, purchase at cost from EEMHA

** per level, paid via Team budgets

*** used for tryouts, ex-games, playoffs etc...

**** power skating, skills and goaltending sessions

***** coach mentoring & training

Highlights / Challenges

The City via GHA still requires us to confirm our ice request for the entire season

Navan closure till November meant that we had to use Grandmaitre so that Cumberland could use Potvin till re-open date

While unsuitable for some levels of play, Grandmaitre had been renovated and proved to be suitable vs losing ice allotment outright

Unplanned closure of Blackburn and many delays to re open put some stress on our supply, as we tried to assist our GHA cousins

The Blackburn closure and the GHA decision to re-set the U15 & U18 levels post Holiday Break, created delays in publishing their schedules

As a result of the schedule delays, game switches were rampant. EastEnd Storm MHA alone was involved in over 150 game switches.

We fielded 2 U21 teams and 7 U18 teams, which affected the dynamics of ice allocations a bit (they use full ice for practices)

We donated 2hours of ice to the Canadian Miners Association for a hockey in return for a \$1000 donation to our outreach program.

Subsequently, the City refunded us for the ice and charged the association directly, so we netted the full \$1,000

We offered all teams the opportunity to purchase the first hour of extra below our cost (\$175/hr)

Ice scheduling meeting is tomorrow (June 4th)

Metcalfe Arena will be closed all year, so we can expect a return to Grandmaitre or other alternative in 2026-27

Mike Webb